

Final Savings Figure 2016/17

Annualised Target £2M

As of March 2017

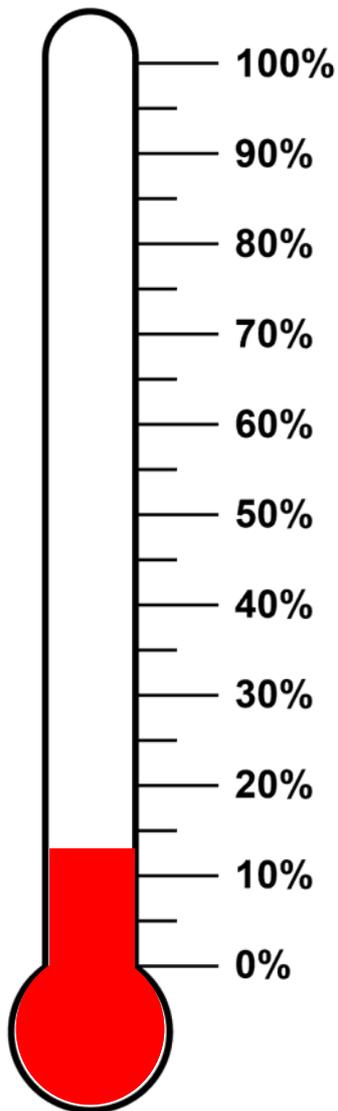
Legacy Savings 2015/16	£414,462
Estates & Facilities	£85,861
Corporate/IT/Finance	£75,484
SAS	£1,159,477
Family Care	£291,244
ICG	£1,675,733
DCS	£256,668
Total	<u>£3,958,928</u>

Systems



There are so many systems! What are they all for ?

E-Procurement	-	Electronic Requisitioning
E-Financials	-	Electronic Purchase Order System
Basware	-	Electronic Invoice Payment System
NHS Supply Chain	-	On-line Stock Ordering



Savings 2017/2018

As of June 2017

Annualised Target £2.5M

Legacy Savings 2016/17	£69,216.18
Estates & Facilities	£38,112.69
Corporate/IT/Finance	£20,519.07
SAS	£112,276.90
Family Care	£8,574.20
ICG	£31,014.22
DCS	£55,097.50
Total	<u>£334,810.76</u>

Savings

Last year, the department had a target of £2 Million which was smashed with a total figure of nearly £4 Million. A phenomenal result and one which the department should be proud of.

This year, the target is £2.5 million. It may not sound like a great increase but over the past 12 months, prices have started to increase due to Brexit, the fall of the Pound and political uncertainties across the Globe.

With this in mind, it is everyone's responsibility to ensure that we achieve the best value for money across the whole Trust and that compliance with the Trust's financial instructions is adhered to at all times.

New Starters!

We would like to welcome Sarfraz Umeji and Beata Dzivulske, our newest members of the team, to the Procurement department. Fraz started at ELHT earlier this year and Beata joined the Trust at the start of June. These new Lead Buyers will be working on a variety of Procurement projects across the Trust.

Materials Management assistant Jake Foster has also changed roles within the department and from the 1st July will become a Lead Buyer. His main duty will be to look after the Trusts medical maintenance contracts but will also be working on other projects across the divisions.

Congratulations to Jake and good luck to Fraz and Beata, Welcome to ELHT Procurement!

Goodbye

Claire Parker, Acting Head of Procurement will be leaving the department on the 30th June. Joining ELHT as the Deputy Head of Procurement in April 2016, Claire has been the Acting Head since the 1st July. In that time she has seen the department nominated for the Supplier Engagement award at the North West Procurement Awards, implemented the Carter recommendations (including the creation of the Procurement Transformation Programme) written the three year Procurement Strategy, led the team in the initial stages of the Lancashire Procurement Cluster, and will see the department accredited to level one of the Standards of Procurement before the end of June.



Claire will be joining Salford Royal NHS Foundation Trust as their Head of Procurement on the 3rd July and said,

“Although I am excited about the challenge ahead at Salford Royal, I will be very sad to leave East Lancashire Hospitals. Everyone has been so welcoming and friendly here and I feel that we have all become a family. I will miss the team and others throughout the Trust that I have had the pleasure of working with but I’m sure we will see each other again!”

We wish Claire all the best for the future!

Materials Management Update

The return of Materials Management across the Trust is progressing and there are now 28 areas live with the service. The most recent including CMU, AMU B and AMU A at RBH and Urgent Care at BGH.

On top of this, stock taking is under way on B2, C8, C10 and RBH Theatres and stock level setting is being completed for B20 at RBH and NICU and Ward 10 at BGH. These wards are due to go live May/June 17.

In total, 28 areas are currently live across the Trust on the full service and over £290,000 has saved since the project commenced again in FY16/17. Across the Trust, the Materials Management team is now responsible for £4.35million of spend out of a potential £8.5million and 40 out of 118 areas are currently managed.

As more areas come on board, the Materials Management team itself is getting larger. Interviews were recently held for four new posts. We will introduce those new members in a future issue!

Knowing Me, Knowing You

Each issue we present a member of the team and find out a little more about them. This month—Materials Management Team Leader, Annemarie Morris.

- Annemarie has been a part of the NHS for 17 years, originally with BHRV and later ELHT.
- When not at work, Annemarie likes to play netball to keep fit and has been playing for 30 years. Her usual position is wing attack.
- Always up for trying new foods and cuisines, Annemarie's particular favourite is Chinese.
- When she manages to get a moments peace with her twin daughters, Annemarie likes to relax by catching up with her favourite soap operas.
- Annemarie loves her role as Team leader for Materials Management and said she feels proud to be contributing towards the Trusts "Safe, Personal, Effective" ethos



Annemarie



John Nelson is BACK!

As some of you may know, Senior Buyer John Nelson underwent two major operation in October 2016 at Salford Royal Hospital.

John came back on a phased return in late February and we are delighted to announce that he is now back full time within the department.

John would like to thank everyone within the Trust and also our external partners who all sent their well wishes and thoughts as he recuperated.

What is GS1 and Scan4Safety?



Over the next few years, GS1 and Scan4Safety are going to be heard many times in relation to the NHS—but what exactly are they?

Simply, it is the scanning of a barcode that allows a full audit trail to be possible. There is a bit more to it than that of course, so let's take a more in-depth look and see why it should matter to you.

Remember the horsemeat scandal in 2013? Across Europe, people found out that food that was advertised as containing beef actually had horse mixed in. Once this was detected, retailers and manufacturers recalled the affected products from the shelves within 24 hours.

Retailers first past the post

In contrast, when the PIP Breast Implants were withdrawn from the UK in 2010, although most NHS patients have now been informed if they have them and if they should be removed, there are still people that have them and do not know.

Had the GS1 methodology been used, it would have been very easy to check to see who had the implants and then contact them for a follow-up visit.

The NHS has now committed to using GS1 and the PEPPOL (Pan European Public Procurement Online) standards by 2020. This will allow the Trusts to identify every person, product and place and in turn, deliver actual safety, compliance and efficiency savings.

New 2D Barcodes lead to greater accountability

Each patient will receive a barcoded wristband upon admission to the Trust. The wristband contains an identifier unique to that patient which is encoded in a GS1 compliant barcode. A GS1 barcode is a 2D barcode—you may have seen these more commonly as QR codes. The advantage to using the 2D barcodes is that more information can be stored in the barcode and they are easier to scan, even when slightly damaged or not on flat surfaces—such as patient wristbands.

The patient barcode is scanned along the pathway—eg. every time they are checked, medicines are administered and more. This is to ensure the right patient is seen, the right dosage is given, the right operation is performed etc. It creates a full audit trail and should lead to massive reduction in hospital incidents nationwide.

From a Procurement perspective, this lends itself to many improvements through the patient pathway. GTINs (Global Trade Item Number) will be assigned to every single product, the same as you would find on groceries in a supermarket. The GTIN contains a unique identifier, the expiry date of the product, batch/lot number and the serial number.

Why use a GTIN?

At the moment, it is possible to find the same MPC number across entirely different products. If you only had the MPC code, how would you know which product you should use? GTINs provide a unique identifier and support the EU legislation on UDI's for medical devices.

Suppliers will publish product information in a standardised format and the Trust's catalogues will be updated from this single source of information. If a change is made by the supplier, the local catalogue will also be updated. The GTIN will belong to the Supplier/Manufacturer and will enable accurate product data and pricing.

Catalogue management will also be improved through the creation of a single national Product Information Management (PIM) system for the NHS which will help Trusts to easily access accurate product information leading to more accurate ordering, improved product availability and lower transactional costs.

In brief, this all amounts to a massive increase in patient safety with faster product recall response times, improved product traceability and an improved patient experience. This all contributes towards more clinical time being released to care.



By being able to keep better track of all stock and where and how it is used, the Trust should experience reduced stock wastage and obsolescence, along with reduced stock levels and operational efficiencies. The savings that are made could be used for additional nursing staff or new medical equipment.

"Helping the NHS save thousands of lives and millions of pounds"

There are already several NHS Trusts that are using and working towards the full implementation of GS1 and PEPPOL standards including Leeds Teaching Hospitals NHS Trust and North Tees and Hartlepool NHS Foundation Trust. These sites will act as demonstrator sites and show the benefits and challenges they have encountered from using the standards.

For more on GS1 and Scan4Safety, visit www.GS1.com or www.scan4safety.nhs.uk



Just for Fun

WORDSEARCH

N V E G A R B G B Q E P M Y B
 Q K D K A L B R X L K E L P W
 Y B P B O J E D H L L F F Q A
 W J B S G E F F V I R S M B W
 F I S P Z F C O T E S S A R G
 T O Q E B V F R T N C T V C K
 M N B L M M E T L F G Y C P V
 H C A Y A F U H Q L R E W I V
 O S L T L B A U E O C T E C A
 O L E C U Y J H E W X T H N Y
 Y F U R F R I L D E U S P I Q
 L M M E F Z E Y E R S Q U C Q
 O T V Y G V D T B S C N I S G
 M E G N I R P S E Z M P G O D
 R S H O W E R S Z S V F F K E

Can you find all the words in our Spring themed wordsearch?

Words to find

BLOSSOM BREEZE BUTTERFLY FERTILE
 FLOWERS FRESH GRASS HAYFEVER
 LAMB NATURE PICNICS RABBIT
 SHOWERS SPRING ZEBEDEE

SUDOKU

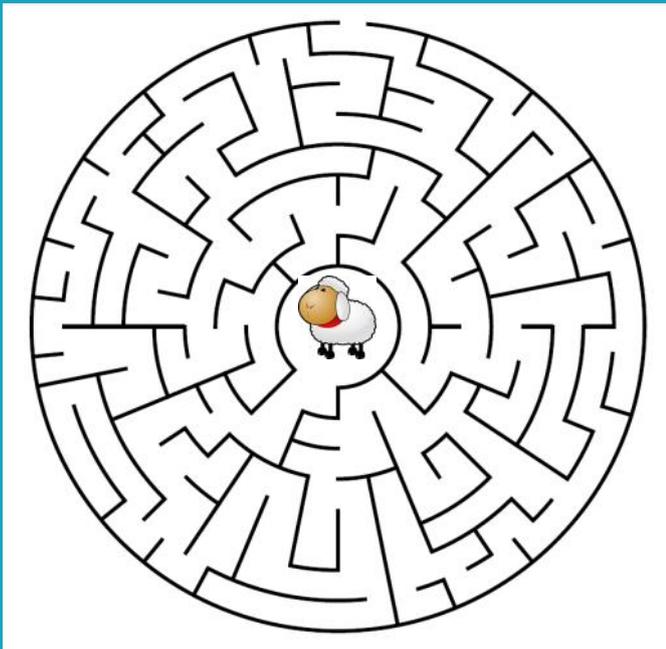
Easy to play, hard to master!

Each row, column and square contains the numbers 1—9 with no duplication! Good luck!

	4	7	9					6
9	5		8					
				7				3
3		9	7	1		5		
			3		5			
		5		2	6	1		9
2				8				
					1		9	8
8					9	2	1	

MAZE

Can you find the way to Sally Sheep at the centre of the maze?



That's it for this time, join us next time for issue 8 for more "Have I Got Procurement News For You"